

## Plan for PESP Budget allocation 2017-2018

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	241
Amount of PESP received per pupil	£76
School population	241
Total amount of PESP received	£18,410

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2018)
Introduce Lunch Time & After School Clubs from April 2018	£2000	<ul style="list-style-type: none"> <li>To encourage all children to take pride in representing their school in a sporting context.</li> <li>To target and encourage children to use sports and games to improve their behaviour and attitude to learning.</li> <li>To promote health and fitness.</li> <li>To engage both boys and girls to take part in a range of sports.</li> <li>To train and develop lunchtime play and activities.</li> </ul>	

Early appointment of additional teaching staff, including a PE specialist	£9000	<ul style="list-style-type: none"> <li>To allow Teachers to observe best practice to develop their knowledge of PE and learn how to teach the basic fundamentals with improved confidence.</li> <li>Pupils to receive High Quality Lessons by well trained and confident teachers.</li> </ul>	
Develop the Role of Ambassadors amongst Year 5 and 6 children.	£500	<ul style="list-style-type: none"> <li>To develop the role of Year 5 &amp; 6 in creating enjoyable playtimes for KS1 children.</li> </ul>	
Continuing Professional Development Courses	£2000	<ul style="list-style-type: none"> <li>Access to relevant CPD courses for class Teachers, HLTAs, and TAs.</li> </ul>	
New Resources & Uniform	£5000	<ul style="list-style-type: none"> <li>To engage all children in a wider variety of physical education, games and PE.</li> <li>To purchase additional resources to support lunchtime play and activities.</li> <li>To purchase equipment – this will allow children to train for competitions.</li> <li>To purchase specific equipment to ensure the width and breadth of the PE curriculum.</li> <li>To purchase, and with the support of sponsors, sports' kits for the teams within the school.</li> <li>To purchase new sports kits for pupils to borrow.</li> </ul>	