

## Plan for Pupil Premium Budget allocation 2017-2018

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	104
Amount of PPG received per pupil	£1,320 £1,900 (LAC) £300 (Service Children)
School population	293
Total amount of PPG received	£169,040

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (To be completed September 2018)
Boosters for key year groups eg. RWI 1:1, Yr6 Boosters, First Class at Maths, Support for Spelling...	£20,000	Developing English and Maths, fillinf identified gaps and addressing misconceptions and SATs revision.	
Milk	£800	Pupils have access to healthy balanced diet	
Family Support/ Attendance officer	£20,000	Supporting families in challenging circumstances. Referrals, meetings, Early Help. Improving parent relationships with the school Improving attendance	
Subsidised Trips	£3,000	Extending experiences offered to vulnerable pupils Improved social Skills	
Pastoral Support	£17,000	Supporting children with emotional problems. Improved communication skills. Increase confidence and improved attitude and behavior for learning	

		Supporting children with challenging behavior.	
Breakfast Club/Afterschool club	£10,000	Improving attendance. Providing a good start to the day with a healthy breakfast. Improves social skills	
Subsidised Music lessons	£1000	Increased confidence Positive attitude to learning Extending experiences offered to vulnerable pupils	
Subsidised Pioneer Cadets	£1000	Increased confidence Positive attitude to learning Extending experiences offered to vulnerable pupils	
Additional Year 6 teacher	£25,000	Increased attainment and progress in all areas of the curriculum Closing the gap for disadvantaged pupils	
Water Bottles	£500	Encouraging drinking water Improving health	
Transport for competitions and team events	£300	Increased confidence Positive attitude to learning Extending experiences offered to vulnerable pupils	
Educational Psychologist	£1000	Increased progress and attainment in all areas Ensuring the school is able to support and meet the needs of all pupils on roll	
School Direct Student	£20,000	Allowing the AHT to support with behavior, focused learning support and	
Sunshine club	£4,000	Increased confidence Positive attitude to learning Making lunchtimes a happy experience for all children Providing activities through lunch for vulnerable groups	
Staff CPD	£4,000	O'Track training RWI training PAMP training SEND training	
AHT Inclusion Manager	£11,000	To promote and lead high standards of teaching and learning through an effective, inclusive provision. To work with external agencies to ensure the best quality support for pupils.	
DHT Pupil Premium	£12,500	To oversee the use of PP across the school To hold others to account To measure the impact of projects/items	

		To work with SBM to create a budget for pupil premium	
Additional PPA teacher	£18,000	To provide high quality learning experiences during PPA time To ensure that pupils continue to close the gap in every lesson.	